



INSTITUTO MUNICIPAL DE PLANEACIÓN DE HUAJICORI, NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025

Usu: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 22/oct./2025

hora de Impresión 12:39 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000	SERVICIOS PERSONALES	\$448,600.00	\$0.00	\$448,600.00	\$292,678.20	\$292,678.20	\$292,678.20	\$292,678.20	\$155,921.80
11000	REMUNERACIONES AL PERSONAL DE CARACT	\$322,800.00	\$0.00	\$322,800.00	\$238,678.20	\$238,678.20	\$238,678.20	\$238,678.20	\$84,121.80
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$322,800.00	\$0.00	\$322,800.00	\$238,678.20	\$238,678.20	\$238,678.20	\$238,678.20	\$84,121.80
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$322,800.00	\$0.00	\$322,800.00	\$238,678.20	\$238,678.20	\$238,678.20	\$238,678.20	\$84,121.80
13000	REMUNERACIONES ADICIONALES Y ESPECIAL	\$125,800.00	\$0.00	\$125,800.00	\$54,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$71,800.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$53,800.00	\$0.00	\$53,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,800.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$53,800.00	\$0.00	\$53,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,800.00
13400	COMPENSACIONES	\$72,000.00	\$0.00	\$72,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$18,000.00
13401	COMPENSACIONES ORDINARIAS	\$72,000.00	\$0.00	\$72,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$18,000.00
20000	MATERIALES Y SUMINISTROS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
27100	VESTUARIO Y UNIFORMES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VI	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
30000	SERVICIOS GENERALES	\$39,600.00	\$0.00	\$39,600.00	\$10,015.28	\$10,015.28	\$10,015.28	\$10,015.28	\$29,584.72
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TE	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.00
33101	ASESORÍAS ASOCIADAS A CONVENIOS, TRAT	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$7,000.00	\$0.00	\$7,000.00	\$4,341.26	\$4,341.26	\$4,341.26	\$4,341.26	\$2,658.74
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$7,000.00	\$0.00	\$7,000.00	\$4,341.26	\$4,341.26	\$4,341.26	\$4,341.26	\$2,658.74
34101	COMISIONES BANCARIAS	\$6,000.00	\$0.00	\$6,000.00	\$4,341.26	\$4,341.26	\$4,341.26	\$4,341.26	\$1,658.74
34108	OTROS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$24,000.00	\$0.00	\$24,000.00	\$5,674.02	\$5,674.02	\$5,674.02	\$5,674.02	\$18,325.98
37500	VIÁTICOS EN EL PAÍS	\$24,000.00	\$0.00	\$24,000.00	\$5,674.02	\$5,674.02	\$5,674.02	\$5,674.02	\$18,325.98
37501	VIÁTICOS EN EL PAÍS	\$24,000.00	\$0.00	\$24,000.00	\$5,674.02	\$5,674.02	\$5,674.02	\$5,674.02	\$18,325.98
50000	BIENES MUEBLES, INMUEBLES E INTANC	\$24,800.00	\$0.00	\$24,800.00	\$5,398.00	\$5,398.00	\$5,398.00	\$5,398.00	\$19,402.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$24,800.00	\$0.00	\$24,800.00	\$5,398.00	\$5,398.00	\$5,398.00	\$5,398.00	\$19,402.00
51500	Equipo de cómputo y de tecnologías de la informac	\$24,800.00	\$0.00	\$24,800.00	\$5,398.00	\$5,398.00	\$5,398.00	\$5,398.00	\$19,402.00
51504	MOBILIARIO Y EQUIPO DE CÓMPUTO	\$24,800.00	\$0.00	\$24,800.00	\$5,398.00	\$5,398.00	\$5,398.00	\$5,398.00	\$19,402.00
Total		\$521,000.00	\$0.00	\$521,000.00	\$308,091.48	\$308,091.48	\$308,091.48	\$308,091.48	\$212,908.52