

## H. XLII Ayuntamiento Constitucional de Huajicori, Nayarit



## Municipio de Huajicori, Nayarit

## Calendario de Ingresos del Ejercicio Fiscal 2024

			Caler	idario de	Ingreso	s del Ejer	cicio Fiso	cal 2024					
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	\$182,224,156.52	\$15,185,346.38	\$15,185,346.38	\$15,185,346.38	\$15,185,346.38	\$15,185,346.38	\$15,185,346.38	\$15,185,346.38	\$15,185,346.38	\$15,185,346.38	\$15,185,346.38	\$15,185,346.38	\$15,185,346.38
Financiamiento Interno	\$4,000,000.00	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33
Financiamiento Interno, Préstamos de la Deuda Pública Interna por Pagar a Largo Plazo	\$4,000,000.00	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33
BANOBRAS	\$4,000,000.00	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33
OTRA INSTITUCION	\$4,000,000.00	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33
Derechos por prestación de servicios	\$853,199.21	\$71,099.93	\$71,099.93	\$71,099.93	\$71,099.93	\$71,099.93	\$71,099.93	\$71,099.93	\$71,099.93	\$71,099.93	\$71,099.93	\$71,099.93	\$71,099.93
REGISTRO CIVIL	\$290,920.41	\$24,243.37	\$24,243.37	\$24,243.37	\$24,243.37	\$24,243.37	\$24,243.37	\$24,243.37	\$24,243.37	\$24,243.37	\$24,243.37	\$24,243.37	\$24,243.37
MATRIMONIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTA DE MATRIMONIO HORA ORDINARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTRO DE MATRIMONIO HORA ORDINARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NACIMIENTO	\$290,920.41	\$24,243.37	\$24,243.37	\$24,243.37	\$24,243.37	\$24,243.37	\$24,243.37	\$24,243.37	\$24,243.37	\$24,243.37	\$24,243.37	\$24,243.37	\$24,243.37

ACTAS DE NACIMIENTO HORA ORDINARIA	\$290,920.41	\$24,243.37	\$24,243.37	\$24,243.37	\$24,243.37	\$24,243.37	\$24,243.37	\$24,243.37	\$24,243.37	\$24,243.37	\$24,243.37	\$24,243.37	\$24,243.37
SERVICIOS DIVERSOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTA DE DEFUNCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTRO DE DEFUNCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RASTRO MUNICIPAL	\$21,483.00	\$1,790.25	\$1,790.25	\$1,790.25	\$1,790.25	\$1,790.25	\$1,790.25	\$1,790.25	\$1,790.25	\$1,790.25	\$1,790.25	\$1,790.25	\$1,790.25
MATANZA DE GANADO (DEGUELLO)	\$21,483.00	\$1,790.25	\$1,790.25	\$1,790.25	\$1,790.25	\$1,790.25	\$1,790.25	\$1,790.25	\$1,790.25	\$1,790.25	\$1,790.25	\$1,790.25	\$1,790.25
VACUNO	\$21,483.00	\$1,790.25	\$1,790.25	\$1,790.25	\$1,790.25	\$1,790.25	\$1,790.25	\$1,790.25	\$1,790.25	\$1,790.25	\$1,790.25	\$1,790.25	\$1,790.25
ENCIERRO MUNICIPAL POR CABEZA DE GANADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VACUNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SEGURIDAD PUBLICA	\$88,437.00	\$7,369.75	\$7,369.75	\$7,369.75	\$7,369.75	\$7,369.75	\$7,369.75	\$7,369.75	\$7,369.75	\$7,369.75	\$7,369.75	\$7,369.75	\$7,369.75
MULTAS ADMINISTRATIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE VIGILANCIA	\$88,437.00	\$7,369.75	\$7,369.75	\$7,369.75	\$7,369.75	\$7,369.75	\$7,369.75	\$7,369.75	\$7,369.75	\$7,369.75	\$7,369.75	\$7,369.75	\$7,369.75
LICENCIAS, PERMISOS, AUTORIZA Y ANUENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INSCRIPCION DE CONSTRUCTORAS O CONTRATISTAS, EN PADRON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LICENCIAS POR USO DE SUELO	\$172,472.00	\$14,372.67	\$14,372.67	\$14,372.67	\$14,372.67	\$14,372.67	\$14,372.67	\$14,372.67	\$14,372.67	\$14,372.67	\$14,372.67	\$14,372.67	\$14,372.67
LICENCIAS USO SUELO NUEVAS	\$23,266.00	\$1,938.83	\$1,938.83	\$1,938.83	\$1,938.83	\$1,938.83	\$1,938.83	\$1,938.83	\$1,938.83	\$1,938.83	\$1,938.83	\$1,938.83	\$1,938.83

LICENCIA POR REVALIDACION ANUAL	\$149,206.00	\$12,433.83	\$12,433.83	\$12,433.83	\$12,433.83	\$12,433.83	\$12,433.83	\$12,433.83	\$12,433.83	\$12,433.83	\$12,433.83	\$12,433.83	\$12,433.83
MINISUPER, ABARROTES Y TENDEJONES SIN VENTA DE CERVEZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LICENCIAS, PERMISOS PARA ANUNCIOS Y CARTELES	\$26,800.00	\$2,233.33	\$2,233.33	\$2,233.33	\$2,233.33	\$2,233.33	\$2,233.33	\$2,233.33	\$2,233.33	\$2,233.33	\$2,233.33	\$2,233.33	\$2,233.33
LUMINOSOS	\$26,800.00	\$2,233.33	\$2,233.33	\$2,233.33	\$2,233.33	\$2,233.33	\$2,233.33	\$2,233.33	\$2,233.33	\$2,233.33	\$2,233.33	\$2,233.33	\$2,233.33
LICENCIAS, PERMISOS Y REFRENDOS COMERCIALES	\$47,478.00	\$3,956.50	\$3,956.50	\$3,956.50	\$3,956.50	\$3,956.50	\$3,956.50	\$3,956.50	\$3,956.50	\$3,956.50	\$3,956.50	\$3,956.50	\$3,956.50
LICENCIAS PARA VENTA DE BEBIDAS ALCOHOLICAS	\$47,478.00	\$3,956.50	\$3,956.50	\$3,956.50	\$3,956.50	\$3,956.50	\$3,956.50	\$3,956.50	\$3,956.50	\$3,956.50	\$3,956.50	\$3,956.50	\$3,956.50
DEPOSITO DE BEBIDAS ALCOHOLICAS	\$47,478.00	\$3,956.50	\$3,956.50	\$3,956.50	\$3,956.50	\$3,956.50	\$3,956.50	\$3,956.50	\$3,956.50	\$3,956.50	\$3,956.50	\$3,956.50	\$3,956.50
DEPOSITO DE CERVEZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PERMISOS EVENTUALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VTA. DE CERVEZ EN FERIA FIESTA Y VERBENA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTANCIA, LEGALIZACION Y CERTIFICACION	\$2,644.80	\$220.40	\$220.40	\$220.40	\$220.40	\$220.40	\$220.40	\$220.40	\$220.40	\$220.40	\$220.40	\$220.40	\$220.40
CONSTANCIA DE DEPENDENCIA ECONOMICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LEGALIZACION Y CERTIFICACION DE FIRMAS	\$103.80	\$8.65	\$8.65	\$8.65	\$8.65	\$8.65	\$8.65	\$8.65	\$8.65	\$8.65	\$8.65	\$8.65	\$8.65
PERMISOS TRASLADO DE CADAVER A OTRO MPIO	\$2,541.00	\$211.75	\$211.75	\$211.75	\$211.75	\$211.75	\$211.75	\$211.75	\$211.75	\$211.75	\$211.75	\$211.75	\$211.75
INSPECCION FISCAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PUESTOS FIJOS, SEMIFIJOS Y MOVILES, POR M2 EN ZONA DENOMINADA DE PRIMER CUADRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

POR SERVICIO DE AGUA POTABLE, DRENAJE	\$202,964.00	\$16,913.67	\$16,913.67	\$16,913.67	\$16,913.67	\$16,913.67	\$16,913.67	\$16,913.67	\$16,913.67	\$16,913.67	\$16,913.67	\$16,913.67	\$16,913.67
SERVICIOS DE AGUA POTABLE	\$142,075.00	\$11,839.58	\$11,839.58	\$11,839.58	\$11,839.58	\$11,839.58	\$11,839.58	\$11,839.58	\$11,839.58	\$11,839.58	\$11,839.58	\$11,839.58	\$11,839.58
DOMESTICO	\$142,075.00	\$11,839.58	\$11,839.58	\$11,839.58	\$11,839.58	\$11,839.58	\$11,839.58	\$11,839.58	\$11,839.58	\$11,839.58	\$11,839.58	\$11,839.58	\$11,839.58
SERVICIO DE DRENAJE	\$60,889.00	\$5,074.08	\$5,074.08	\$5,074.08	\$5,074.08	\$5,074.08	\$5,074.08	\$5,074.08	\$5,074.08	\$5,074.08	\$5,074.08	\$5,074.08	\$5,074.08
DESCARGA DOMESTICA	\$60,889.00	\$5,074.08	\$5,074.08	\$5,074.08	\$5,074.08	\$5,074.08	\$5,074.08	\$5,074.08	\$5,074.08	\$5,074.08	\$5,074.08	\$5,074.08	\$5,074.08
Otros Derechos	\$182,361.00	\$15,196.75	\$15,196.75	\$15,196.75	\$15,196.75	\$15,196.75	\$15,196.75	\$15,196.75	\$15,196.75	\$15,196.75	\$15,196.75	\$15,196.75	\$15,196.75
OTROS DERECHOS	\$182,361.00	\$15,196.75	\$15,196.75	\$15,196.75	\$15,196.75	\$15,196.75	\$15,196.75	\$15,196.75	\$15,196.75	\$15,196.75	\$15,196.75	\$15,196.75	\$15,196.75
Productos	\$120,432.00	\$10,036.00	\$10,036.00	\$10,036.00	\$10,036.00	\$10,036.00	\$10,036.00	\$10,036.00	\$10,036.00	\$10,036.00	\$10,036.00	\$10,036.00	\$10,036.00
PRODUCTOS FINANCIEROS	\$120,432.00	\$10,036.00	\$10,036.00	\$10,036.00	\$10,036.00	\$10,036.00	\$10,036.00	\$10,036.00	\$10,036.00	\$10,036.00	\$10,036.00	\$10,036.00	\$10,036.00
INTERESES GANADOS	\$120,432.00	\$10,036.00	\$10,036.00	\$10,036.00	\$10,036.00	\$10,036.00	\$10,036.00	\$10,036.00	\$10,036.00	\$10,036.00	\$10,036.00	\$10,036.00	\$10,036.00
Participaciones	\$59,868,893.08	\$4,989,074.42	\$4,989,074.42	\$4,989,074.42	\$4,989,074.42	\$4,989,074.42	\$4,989,074.42	\$4,989,074.42	\$4,989,074.42	\$4,989,074.42	\$4,989,074.42	\$4,989,074.42	\$4,989,074.42
PARTICIPACIONES	\$59,868,893.08	\$4,989,074.42	\$4,989,074.42	\$4,989,074.42	\$4,989,074.42	\$4,989,074.42	\$4,989,074.42	\$4,989,074.42	\$4,989,074.42	\$4,989,074.42	\$4,989,074.42	\$4,989,074.42	\$4,989,074.42
FONDO GENERAL DE PARTICIPACIONES	\$44,521,629.69	\$3,710,135.81	\$3,710,135.81	\$3,710,135.81	\$3,710,135.81	\$3,710,135.81	\$3,710,135.81	\$3,710,135.81	\$3,710,135.81	\$3,710,135.81	\$3,710,135.81	\$3,710,135.81	\$3,710,135.81
FONDO DE FOMENTO MUNICIPAL	\$7,321,304.75	\$610,108.73	\$610,108.73	\$610,108.73	\$610,108.73	\$610,108.73	\$610,108.73	\$610,108.73	\$610,108.73	\$610,108.73	\$610,108.73	\$610,108.73	\$610,108.73
IMPUESTO ESPECIAL SOBRE PRODUCTOS Y SERVICIOS	\$2,684,979.02	\$223,748.25	\$223,748.25	\$223,748.25	\$223,748.25	\$223,748.25	\$223,748.25	\$223,748.25	\$223,748.25	\$223,748.25	\$223,748.25	\$223,748.25	\$223,748.25
IMPUESTOS SOBRE AUTOMOVILES NUEVOS	\$470,089.52	\$39,174.13	\$39,174.13	\$39,174.13	\$39,174.13	\$39,174.13	\$39,174.13	\$39,174.13	\$39,174.13	\$39,174.13	\$39,174.13	\$39,174.13	\$39,174.13

FONDO DE FISCALIZACION ( FOFIE)	\$489,800.00	\$40,816.67	\$40,816.67	\$40,816.67	\$40,816.67	\$40,816.67	\$40,816.67	\$40,816.67	\$40,816.67	\$40,816.67	\$40,816.67	\$40,816.67	\$40,816.67
(IEPS) POR GASOLINA Y DIESEL	\$722,591.00	\$60,215.92	\$60,215.92	\$60,215.92	\$60,215.92	\$60,215.92	\$60,215.92	\$60,215.92	\$60,215.92	\$60,215.92	\$60,215.92	\$60,215.92	\$60,215.92
FONDO DE COMPENSACION ISAN	\$91,375.00	\$7,614.58	\$7,614.58	\$7,614.58	\$7,614.58	\$7,614.58	\$7,614.58	\$7,614.58	\$7,614.58	\$7,614.58	\$7,614.58	\$7,614.58	\$7,614.58
FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE COMPENSACION ( FOCO)	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08
FONDO DE IMPUESTO SOBRE LA RENTA	\$2,492,711.11	\$207,725.93	\$207,725.93	\$207,725.93	\$207,725.93	\$207,725.93	\$207,725.93	\$207,725.93	\$207,725.93	\$207,725.93	\$207,725.93	\$207,725.93	\$207,725.93
ISR ENAJENACION DE BIENES	\$1,074,411.99	\$89,534.33	\$89,534.33	\$89,534.33	\$89,534.33	\$89,534.33	\$89,534.33	\$89,534.33	\$89,534.33	\$89,534.33	\$89,534.33	\$89,534.33	\$89,534.33
PARTICIPACIONES DEL GOBIERNO ESTATAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS MUNICIPALES COORDINADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APOYO EXTRAORDINARIO NO REGULARIZABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aportaciones	\$87,920,988.23	\$7,326,749.02	\$7,326,749.02	\$7,326,749.02	\$7,326,749.02	\$7,326,749.02	\$7,326,749.02	\$7,326,749.02	\$7,326,749.02	\$7,326,749.02	\$7,326,749.02	\$7,326,749.02	\$7,326,749.02
FONDO DE APORTACION PARA LA INFRAEST. SOCIAL MPAL	\$75,828,867.86	\$6,319,072.32	\$6,319,072.32	\$6,319,072.32	\$6,319,072.32	\$6,319,072.32	\$6,319,072.32	\$6,319,072.32	\$6,319,072.32	\$6,319,072.32	\$6,319,072.32	\$6,319,072.32	\$6,319,072.32
FOND. DE APORTACION PARA EL FORTA. DE MUNICIPIOS	\$12,092,120.37	\$1,007,676.70	\$1,007,676.70	\$1,007,676.70	\$1,007,676.70	\$1,007,676.70	\$1,007,676.70	\$1,007,676.70	\$1,007,676.70	\$1,007,676.70	\$1,007,676.70	\$1,007,676.70	\$1,007,676.70
Convenios	\$29,278,283.00	\$2,439,856.92	\$2,439,856.92	\$2,439,856.92	\$2,439,856.92	\$2,439,856.92	\$2,439,856.92	\$2,439,856.92	\$2,439,856.92	\$2,439,856.92	\$2,439,856.92	\$2,439,856.92	\$2,439,856.92
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COOPERACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

RAMO 16	\$29,278,283.00	\$2,439,856.92	\$2,439,856.92	\$2,439,856.92	\$2,439,856.92	\$2,439,856.92	\$2,439,856.92	\$2,439,856.92	\$2,439,856.92	\$2,439,856.92	\$2,439,856.92	\$2,439,856.92	\$2,439,856.92
PAVIMENTACION DE CAMINOS RURALES Y ALIMENTADORES 2023	\$29,278,283.00	\$2,439,856.92	\$2,439,856.92	\$2,439,856.92	\$2,439,856.92	\$2,439,856.92	\$2,439,856.92	\$2,439,856.92	\$2,439,856.92	\$2,439,856.92	\$2,439,856.92	\$2,439,856.92	\$2,439,856.92