H. XLII Ayuntamiento Constitucional
de Huajicori, Nayarit

Huajicori
GOBIERNO MUNICIPAL / 2021 - 2024

Municipio de Huajicori, Nayarit													
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2024													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**$186,512,277.62**	**$15,542,689.80**	**$15,542,689.80**	**$15,542,689.80**	**$15,542,689.80**	**$15,542,689.80**	**$15,542,689.80**	**$15,542,689.80**	**$15,542,689.80**	**$15,542,689.80**	**$15,542,689.80**	**$15,542,689.80**	**$15,542,689.80**
SERVICIOS PERSONALES	**$45,500,157.00**	**$3,791,679.75**	**$3,791,679.75**	**$3,791,679.75**	**$3,791,679.75**	**$3,791,679.75**	**$3,791,679.75**	**$3,791,679.75**	**$3,791,679.75**	**$3,791,679.75**	**$3,791,679.75**	**$3,791,679.75**	**$3,791,679.75**
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	$28,280,880.00	$2,356,740.00	$2,356,740.00	$2,356,740.00	$2,356,740.00	$2,356,740.00	$2,356,740.00	$2,356,740.00	$2,356,740.00	$2,356,740.00	$2,356,740.00	$2,356,740.00	$2,356,740.00
DIETAS	$2,844,000.00	$237,000.00	$237,000.00	$237,000.00	$237,000.00	$237,000.00	$237,000.00	$237,000.00	$237,000.00	$237,000.00	$237,000.00	$237,000.00	$237,000.00
DIETAS	$2,844,000.00	$237,000.00	$237,000.00	$237,000.00	$237,000.00	$237,000.00	$237,000.00	$237,000.00	$237,000.00	$237,000.00	$237,000.00	$237,000.00	$237,000.00
SUELDOS BASE AL PERSONAL PERMANENTE	$25,436,880.00	$2,119,740.00	$2,119,740.00	$2,119,740.00	$2,119,740.00	$2,119,740.00	$2,119,740.00	$2,119,740.00	$2,119,740.00	$2,119,740.00	$2,119,740.00	$2,119,740.00	$2,119,740.00
SUELDOS AL PERSONAL DE BASE	$6,371,808.00	$530,984.00	$530,984.00	$530,984.00	$530,984.00	$530,984.00	$530,984.00	$530,984.00	$530,984.00	$530,984.00	$530,984.00	$530,984.00	$530,984.00

SUELDOS AL PERSONAL DE CONFIANZA	$19,065,072.00	$1,588,756.00	$1,588,756.00	$1,588,756.00	$1,588,756.00	$1,588,756.00	$1,588,756.00	$1,588,756.00	$1,588,756.00	$1,588,756.00	$1,588,756.00	$1,588,756.00	$1,588,756.00
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33
HONORARIOS ASIMILABLES A SALARIOS	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33
CONTRATOS POR HONORARIOS ASIMILABLES A SALARIOS	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33
REMUNERACIONES ADICIONALES Y ESPECIALES	$10,835,502.00	$902,958.50	$902,958.50	$902,958.50	$902,958.50	$902,958.50	$902,958.50	$902,958.50	$902,958.50	$902,958.50	$902,958.50	$902,958.50	$902,958.50
PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	$5,349,500.00	$445,791.67	$445,791.67	$445,791.67	$445,791.67	$445,791.67	$445,791.67	$445,791.67	$445,791.67	$445,791.67	$445,791.67	$445,791.67	$445,791.67
PRIMAS DE VACACIONES	$750,600.00	$62,550.00	$62,550.00	$62,550.00	$62,550.00	$62,550.00	$62,550.00	$62,550.00	$62,550.00	$62,550.00	$62,550.00	$62,550.00	$62,550.00
GRATIFICACIÓN DE FIN DE AÑO	$4,598,900.00	$383,241.67	$383,241.67	$383,241.67	$383,241.67	$383,241.67	$383,241.67	$383,241.67	$383,241.67	$383,241.67	$383,241.67	$383,241.67	$383,241.67
COMPENSACIONES	$5,486,002.00	$457,166.83	$457,166.83	$457,166.83	$457,166.83	$457,166.83	$457,166.83	$457,166.83	$457,166.83	$457,166.83	$457,166.83	$457,166.83	$457,166.83
COMPENSACIONES ORDINARIAS	$3,186,002.00	$265,500.17	$265,500.17	$265,500.17	$265,500.17	$265,500.17	$265,500.17	$265,500.17	$265,500.17	$265,500.17	$265,500.17	$265,500.17	$265,500.17
COMPENSACIONES POR SERVICIOS ESPECIALES	$2,300,000.00	$191,666.67	$191,666.67	$191,666.67	$191,666.67	$191,666.67	$191,666.67	$191,666.67	$191,666.67	$191,666.67	$191,666.67	$191,666.67	$191,666.67

SEGURIDAD SOCIAL	$1,230,000.00	$102,500.00	$102,500.00	$102,500.00	$102,500.00	$102,500.00	$102,500.00	$102,500.00	$102,500.00	$102,500.00	$102,500.00	$102,500.00	$102,500.00
APORTACIONES DE SEGURIDAD SOCIAL	$1,030,000.00	$85,833.33	$85,833.33	$85,833.33	$85,833.33	$85,833.33	$85,833.33	$85,833.33	$85,833.33	$85,833.33	$85,833.33	$85,833.33	$85,833.33
APORTACIONES AL IMSS	$730,000.00	$60,833.33	$60,833.33	$60,833.33	$60,833.33	$60,833.33	$60,833.33	$60,833.33	$60,833.33	$60,833.33	$60,833.33	$60,833.33	$60,833.33
APORTACIONES AL SEGURO DE CESANTÍA EN EDAD AVANZADA Y VEJEZ	$300,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
APORTACIONES A FONDOS DE VIVIENDA	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
APORTACIONES AL INFONAVIT	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	$4,053,775.00	$337,814.58	$337,814.58	$337,814.58	$337,814.58	$337,814.58	$337,814.58	$337,814.58	$337,814.58	$337,814.58	$337,814.58	$337,814.58	$337,814.58
CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	$578,775.00	$48,231.25	$48,231.25	$48,231.25	$48,231.25	$48,231.25	$48,231.25	$48,231.25	$48,231.25	$48,231.25	$48,231.25	$48,231.25	$48,231.25
CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	$578,775.00	$48,231.25	$48,231.25	$48,231.25	$48,231.25	$48,231.25	$48,231.25	$48,231.25	$48,231.25	$48,231.25	$48,231.25	$48,231.25	$48,231.25
PRESTACIONES CONTRACTUALES	$3,475,000.00	$289,583.33	$289,583.33	$289,583.33	$289,583.33	$289,583.33	$289,583.33	$289,583.33	$289,583.33	$289,583.33	$289,583.33	$289,583.33	$289,583.33
PRESTACIONES AL PERSONAL DE BASE	$3,475,000.00	$289,583.33	$289,583.33	$289,583.33	$289,583.33	$289,583.33	$289,583.33	$289,583.33	$289,583.33	$289,583.33	$289,583.33	$289,583.33	$289,583.33

PREVISIONES	$600,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00
PREVISIONES DE CARÁCTER LABORAL, ECONÓMICA Y DE SEGURIDAD SOCIAL	$600,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00
PREVISIONES DE INCREMENTO AL PERSONAL DE BASE	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
PREVISIONES DE INCREMENTO AL PERSONAL DE CONFIANZA	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
PREVISIONES PARA CREACIÓN DE PLAZAS	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
ESTÍMULOS	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
ESTÍMULOS POR ANTIGÜEDAD	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
MATERIALES Y SUMINISTROS	**$10,378,004.00**	**$864,833.67**	**$864,833.67**	**$864,833.67**	**$864,833.67**	**$864,833.67**	**$864,833.67**	**$864,833.67**	**$864,833.67**	**$864,833.67**	**$864,833.67**	**$864,833.67**	**$864,833.67**
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE	$1,687,000.00	$140,583.33	$140,583.33	$140,583.33	$140,583.33	$140,583.33	$140,583.33	$140,583.33	$140,583.33	$140,583.33	$140,583.33	$140,583.33	$140,583.33
MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	$922,000.00	$76,833.33	$76,833.33	$76,833.33	$76,833.33	$76,833.33	$76,833.33	$76,833.33	$76,833.33	$76,833.33	$76,833.33	$76,833.33	$76,833.33

MATERIALES PARA SERVICIO EN GENERAL	$135,000.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00
ARTÍCULOS Y MATERIAL DE OFICINA	$673,000.00	$56,083.33	$56,083.33	$56,083.33	$56,083.33	$56,083.33	$56,083.33	$56,083.33	$56,083.33	$56,083.33	$56,083.33	$56,083.33	$56,083.33
MATERIAL PARA MANTENIMIENTO DE LA OFICINA	$89,000.00	$7,416.67	$7,416.67	$7,416.67	$7,416.67	$7,416.67	$7,416.67	$7,416.67	$7,416.67	$7,416.67	$7,416.67	$7,416.67	$7,416.67
PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICINAS	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	$440,000.00	$36,666.67	$36,666.67	$36,666.67	$36,666.67	$36,666.67	$36,666.67	$36,666.67	$36,666.67	$36,666.67	$36,666.67	$36,666.67	$36,666.67
MATERIALES PARA IMPRESIÓN Y REPRODUCCIÓN	$440,000.00	$36,666.67	$36,666.67	$36,666.67	$36,666.67	$36,666.67	$36,666.67	$36,666.67	$36,666.67	$36,666.67	$36,666.67	$36,666.67	$36,666.67
MATERIAL DE LIMPIEZA	$325,000.00	$27,083.33	$27,083.33	$27,083.33	$27,083.33	$27,083.33	$27,083.33	$27,083.33	$27,083.33	$27,083.33	$27,083.33	$27,083.33	$27,083.33
MATERIALES Y ARTÍCULOS DE LIMPIEZA	$325,000.00	$27,083.33	$27,083.33	$27,083.33	$27,083.33	$27,083.33	$27,083.33	$27,083.33	$27,083.33	$27,083.33	$27,083.33	$27,083.33	$27,083.33
ALIMENTOS Y UTENSILIOS	$445,000.00	$37,083.33	$37,083.33	$37,083.33	$37,083.33	$37,083.33	$37,083.33	$37,083.33	$37,083.33	$37,083.33	$37,083.33	$37,083.33	$37,083.33
PRODUCTOS ALIMENTICIOS PARA PERSONAS	$425,000.00	$35,416.67	$35,416.67	$35,416.67	$35,416.67	$35,416.67	$35,416.67	$35,416.67	$35,416.67	$35,416.67	$35,416.67	$35,416.67	$35,416.67
PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PERSONAS	$425,000.00	$35,416.67	$35,416.67	$35,416.67	$35,416.67	$35,416.67	$35,416.67	$35,416.67	$35,416.67	$35,416.67	$35,416.67	$35,416.67	$35,416.67

UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
ARTÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	$1.00	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08
INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA	$1.00	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08
PRODUCTOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA	$1.00	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	$1,281,003.00	$106,750.25	$106,750.25	$106,750.25	$106,750.25	$106,750.25	$106,750.25	$106,750.25	$106,750.25	$106,750.25	$106,750.25	$106,750.25	$106,750.25
PRODUCTOS MINERALES NO METÁLICOS	$685,003.00	$57,083.58	$57,083.58	$57,083.58	$57,083.58	$57,083.58	$57,083.58	$57,083.58	$57,083.58	$57,083.58	$57,083.58	$57,083.58	$57,083.58
MATERIAL DE FERRETERÍA PARA CONSTRUCCIÓN Y REPARACIÓN	$685,003.00	$57,083.58	$57,083.58	$57,083.58	$57,083.58	$57,083.58	$57,083.58	$57,083.58	$57,083.58	$57,083.58	$57,083.58	$57,083.58	$57,083.58
CEMENTO Y PRODUCTOS DE CONCRETO	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
CEMENTO Y PRODUCTOS DE CONCRETO	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
MATERIAL ELÉCTRICO Y ELECTRÓNICO	$376,000.00	$31,333.33	$31,333.33	$31,333.33	$31,333.33	$31,333.33	$31,333.33	$31,333.33	$31,333.33	$31,333.33	$31,333.33	$31,333.33	$31,333.33

ACCESORIOS Y MATERIAL ELÉCTRICO	$256,000.00	$21,333.33	$21,333.33	$21,333.33	$21,333.33	$21,333.33	$21,333.33	$21,333.33	$21,333.33	$21,333.33	$21,333.33	$21,333.33	$21,333.33
MATERIAL DE FERRETERÍA ELÉCTRICO	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	$190,000.00	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33
ACCESORIOS Y MATERIAL ELÉCTRICO PARA LA CONSTRUCCIÓN	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
MATERIAL DE FERRETERÍA PARA LA CONSTRUCCIÓN	$140,000.00	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	$300,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
PRODUCTOS QUÍMICOS BÁSICOS	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67
SUBSTANCIAS Y PRODUCTOS QUÍMICOS BÁSICOS	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67
MEDICINAS Y PRODUCTOS FARMACÉUTICOS	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE APLICACIÓN HUMANA	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67

MATERIAL QUIRÚRGICO Y DE LABORATORIO	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$4,935,000.00	$411,250.00	$411,250.00	$411,250.00	$411,250.00	$411,250.00	$411,250.00	$411,250.00	$411,250.00	$411,250.00	$411,250.00	$411,250.00	$411,250.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$4,935,000.00	$411,250.00	$411,250.00	$411,250.00	$411,250.00	$411,250.00	$411,250.00	$411,250.00	$411,250.00	$411,250.00	$411,250.00	$411,250.00	$411,250.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$4,935,000.00	$411,250.00	$411,250.00	$411,250.00	$411,250.00	$411,250.00	$411,250.00	$411,250.00	$411,250.00	$411,250.00	$411,250.00	$411,250.00	$411,250.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	$590,000.00	$49,166.67	$49,166.67	$49,166.67	$49,166.67	$49,166.67	$49,166.67	$49,166.67	$49,166.67	$49,166.67	$49,166.67	$49,166.67	$49,166.67
VESTUARIO Y UNIFORMES	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUARIO Y UNIFORMES	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	$430,000.00	$35,833.33	$35,833.33	$35,833.33	$35,833.33	$35,833.33	$35,833.33	$35,833.33	$35,833.33	$35,833.33	$35,833.33	$35,833.33	$35,833.33
ARTÍCULOS PARA SEGURIDAD Y PROTECCIÓN PERSONAL	$430,000.00	$35,833.33	$35,833.33	$35,833.33	$35,833.33	$35,833.33	$35,833.33	$35,833.33	$35,833.33	$35,833.33	$35,833.33	$35,833.33	$35,833.33
ARTÍCULOS DEPORTIVOS	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
ARTÍCULOS DEPORTIVOS Y DE CAMPAÑA	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00

MATERIALES Y SUMINISTROS PARA SEGURIDAD	$310,000.00	$25,833.33	$25,833.33	$25,833.33	$25,833.33	$25,833.33	$25,833.33	$25,833.33	$25,833.33	$25,833.33	$25,833.33	$25,833.33	$25,833.33
MATERIALES DE SEGURIDAD PÚBLICA	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
MATERIALES Y ACCESORIOS PARA SEGURIDAD PÚBLICA	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA Y NACIONAL	$250,000.00	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33
PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA	$250,000.00	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	$830,000.00	$69,166.67	$69,166.67	$69,166.67	$69,166.67	$69,166.67	$69,166.67	$69,166.67	$69,166.67	$69,166.67	$69,166.67	$69,166.67	$69,166.67
HERRAMIENTAS MENORES	$370,000.00	$30,833.33	$30,833.33	$30,833.33	$30,833.33	$30,833.33	$30,833.33	$30,833.33	$30,833.33	$30,833.33	$30,833.33	$30,833.33	$30,833.33
ACCESORIOS Y MATERIALES MENORES	$370,000.00	$30,833.33	$30,833.33	$30,833.33	$30,833.33	$30,833.33	$30,833.33	$30,833.33	$30,833.33	$30,833.33	$30,833.33	$30,833.33	$30,833.33
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	$275,000.00	$22,916.67	$22,916.67	$22,916.67	$22,916.67	$22,916.67	$22,916.67	$22,916.67	$22,916.67	$22,916.67	$22,916.67	$22,916.67	$22,916.67
ACCESORIOS Y MATERIALES ELÉCTRICOS MENORES PARA EQUIPO DE TRANSPORTE	$260,000.00	$21,666.67	$21,666.67	$21,666.67	$21,666.67	$21,666.67	$21,666.67	$21,666.67	$21,666.67	$21,666.67	$21,666.67	$21,666.67	$21,666.67
ARTÍCULOS AUTOMOTRICES MENORES	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00

REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	$165,000.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00
ARTÍCULOS MENORES DE SERVICIO GENERAL PARA MAQUINARIA Y OTROS EQUIPOS	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
MATERIAL MENOR DE FERRETERÍA PARA MAQUINARIA Y OTROS EQUIPOS	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
ACCESORIOS Y MATERIALES ELÉCTRICOS MENORES PARA OTROS BIENES MUEBLES	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
SERVICIOS GENERALES	**$6,906,002.00**	**$575,500.17**	**$575,500.17**	**$575,500.17**	**$575,500.17**	**$575,500.17**	**$575,500.17**	**$575,500.17**	**$575,500.17**	**$575,500.17**	**$575,500.17**	**$575,500.17**	**$575,500.17**
SERVICIOS BASICOS	$2,010,000.00	$167,500.00	$167,500.00	$167,500.00	$167,500.00	$167,500.00	$167,500.00	$167,500.00	$167,500.00	$167,500.00	$167,500.00	$167,500.00	$167,500.00
ENERGÍA ELÉCTRICA	$1,800,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00
ENERGÍA ELÉCTRICA	$1,800,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00
TELEFONÍA TRADICIONAL	$164,000.00	$13,666.67	$13,666.67	$13,666.67	$13,666.67	$13,666.67	$13,666.67	$13,666.67	$13,666.67	$13,666.67	$13,666.67	$13,666.67	$13,666.67
TELEFONÍA TRADICIONAL	$164,000.00	$13,666.67	$13,666.67	$13,666.67	$13,666.67	$13,666.67	$13,666.67	$13,666.67	$13,666.67	$13,666.67	$13,666.67	$13,666.67	$13,666.67

TELEFONÍA CELULAR	$40,000.00	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33
TELEFONÍA CELULAR	$40,000.00	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33
SERVICIOS POSTALES Y TELEGRÁFICOS	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
SERVICIO POSTAL	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	$1,200,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00
SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	$945,000.00	$78,750.00	$78,750.00	$78,750.00	$78,750.00	$78,750.00	$78,750.00	$78,750.00	$78,750.00	$78,750.00	$78,750.00	$78,750.00	$78,750.00
OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROGRAMAS	$945,000.00	$78,750.00	$78,750.00	$78,750.00	$78,750.00	$78,750.00	$78,750.00	$78,750.00	$78,750.00	$78,750.00	$78,750.00	$78,750.00	$78,750.00
SERVICIOS DE CAPACITACIÓN	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
SERVICIOS DE CAPACITACIÓN	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	$240,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00
IMPRESIONES DE DOCTOS.OFICIALES PARA LA PRESTACIÓN DE SER. PÚB., IDENTIFICACIÓN, FORMATOS ADMINISTRATIVOS Y FISCALES, …	$240,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00

SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	$90,000.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00
SERVICIOS FINANCIEROS Y BANCARIOS	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
COMISIONES BANCARIAS	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
SEGURO DE BIENES PATRIMONIALES	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
SEGUROS DE BIENES PATRIMONIALES	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	$1,735,002.00	$144,583.50	$144,583.50	$144,583.50	$144,583.50	$144,583.50	$144,583.50	$144,583.50	$144,583.50	$144,583.50	$144,583.50	$144,583.50	$144,583.50
CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES PARA LA PRESTACIÓN DE SERVICIOS ADMINISTRATIVOS	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES PARA LA PRESTACIÓN DE SERVICIOS PÚBLICOS	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33

INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	$65,000.00	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	$65,000.00	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	$860,002.00	$71,666.83	$71,666.83	$71,666.83	$71,666.83	$71,666.83	$71,666.83	$71,666.83	$71,666.83	$71,666.83	$71,666.83	$71,666.83	$71,666.83
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	$860,002.00	$71,666.83	$71,666.83	$71,666.83	$71,666.83	$71,666.83	$71,666.83	$71,666.83	$71,666.83	$71,666.83	$71,666.83	$71,666.83	$71,666.83
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	$600,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00
MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO	$600,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	$160,000.00	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33
DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	$160,000.00	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33
DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	$160,000.00	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33
SERVICIOS DE TRASLADO Y VIATICOS	$761,000.00	$63,416.67	$63,416.67	$63,416.67	$63,416.67	$63,416.67	$63,416.67	$63,416.67	$63,416.67	$63,416.67	$63,416.67	$63,416.67	$63,416.67
PASAJES AÉREOS	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67

PASAJES AÉREOS	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
PASAJES TERRESTRES	$181,000.00	$15,083.33	$15,083.33	$15,083.33	$15,083.33	$15,083.33	$15,083.33	$15,083.33	$15,083.33	$15,083.33	$15,083.33	$15,083.33	$15,083.33
PASAJES TERRESTRES	$181,000.00	$15,083.33	$15,083.33	$15,083.33	$15,083.33	$15,083.33	$15,083.33	$15,083.33	$15,083.33	$15,083.33	$15,083.33	$15,083.33	$15,083.33
VIÁTICOS EN EL PAÍS	$465,000.00	$38,750.00	$38,750.00	$38,750.00	$38,750.00	$38,750.00	$38,750.00	$38,750.00	$38,750.00	$38,750.00	$38,750.00	$38,750.00	$38,750.00
VIÁTICOS EN EL PAÍS	$465,000.00	$38,750.00	$38,750.00	$38,750.00	$38,750.00	$38,750.00	$38,750.00	$38,750.00	$38,750.00	$38,750.00	$38,750.00	$38,750.00	$38,750.00
VIÁTICOS EN EL EXTRANJERO	$40,000.00	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33
VIÁTICOS EN EL EXTRANJERO	$40,000.00	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33
OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
SERVICIOS OFICIALES	$950,000.00	$79,166.67	$79,166.67	$79,166.67	$79,166.67	$79,166.67	$79,166.67	$79,166.67	$79,166.67	$79,166.67	$79,166.67	$79,166.67	$79,166.67
GASTOS DE ORDEN SOCIAL Y CULTURAL	$550,000.00	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33

GASTOS DE ORDEN SOCIAL Y CULTURAL	$550,000.00	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33
GASTOS DE REPRESENTACIÓN	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33
GASTOS DE REPRESENTACIÓN	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	**$10,837,895.76**	**$903,157.98**	**$903,157.98**	**$903,157.98**	**$903,157.98**	**$903,157.98**	**$903,157.98**	**$903,157.98**	**$903,157.98**	**$903,157.98**	**$903,157.98**	**$903,157.98**	**$903,157.98**
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	$4,100,000.00	$341,666.67	$341,666.67	$341,666.67	$341,666.67	$341,666.67	$341,666.67	$341,666.67	$341,666.67	$341,666.67	$341,666.67	$341,666.67	$341,666.67
Transferencias internas otorgadas a entidades paraestatales no empresariales y no financieras	$4,100,000.00	$341,666.67	$341,666.67	$341,666.67	$341,666.67	$341,666.67	$341,666.67	$341,666.67	$341,666.67	$341,666.67	$341,666.67	$341,666.67	$341,666.67
ENTIDADES PARAMUNICIPALES NO EMPRESARIALES Y NO FINANCIERAS	$4,100,000.00	$341,666.67	$341,666.67	$341,666.67	$341,666.67	$341,666.67	$341,666.67	$341,666.67	$341,666.67	$341,666.67	$341,666.67	$341,666.67	$341,666.67
TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	$758,384.00	$63,198.67	$63,198.67	$63,198.67	$63,198.67	$63,198.67	$63,198.67	$63,198.67	$63,198.67	$63,198.67	$63,198.67	$63,198.67	$63,198.67
Transferencias otorgadas a entidades federativas y municipios	$758,384.00	$63,198.67	$63,198.67	$63,198.67	$63,198.67	$63,198.67	$63,198.67	$63,198.67	$63,198.67	$63,198.67	$63,198.67	$63,198.67	$63,198.67
TRANSFERENCIAS OTORGADAS A MUNICIPIOS	$758,384.00	$63,198.67	$63,198.67	$63,198.67	$63,198.67	$63,198.67	$63,198.67	$63,198.67	$63,198.67	$63,198.67	$63,198.67	$63,198.67	$63,198.67
AYUDAS SOCIALES	$2,500,000.00	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33

Ayudas sociales a personas	$2,400,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00
AUXILIO A PERSONAS U HOGARES	$2,400,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00
Ayudas sociales a instituciones de enseñanza	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
Ayudas sociales a instituciones sin fines de lucro	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
PENSIONES Y JUBILACIONES	$3,479,511.76	$289,959.31	$289,959.31	$289,959.31	$289,959.31	$289,959.31	$289,959.31	$289,959.31	$289,959.31	$289,959.31	$289,959.31	$289,959.31	$289,959.31
Pensiones	$903,760.00	$75,313.33	$75,313.33	$75,313.33	$75,313.33	$75,313.33	$75,313.33	$75,313.33	$75,313.33	$75,313.33	$75,313.33	$75,313.33	$75,313.33
PENSIONES DEL PERSONAL DE BASE	$903,760.00	$75,313.33	$75,313.33	$75,313.33	$75,313.33	$75,313.33	$75,313.33	$75,313.33	$75,313.33	$75,313.33	$75,313.33	$75,313.33	$75,313.33
Jubilaciones	$2,575,751.76	$214,645.98	$214,645.98	$214,645.98	$214,645.98	$214,645.98	$214,645.98	$214,645.98	$214,645.98	$214,645.98	$214,645.98	$214,645.98	$214,645.98
JUBILACIONES DEL PERSONAL DE BASE	$2,575,751.76	$214,645.98	$214,645.98	$214,645.98	$214,645.98	$214,645.98	$214,645.98	$214,645.98	$214,645.98	$214,645.98	$214,645.98	$214,645.98	$214,645.98

BIENES MUEBLES, INMUEBLES E INTANGIBLES	**$3.00**	**$0.25**	**$0.25**	**$0.25**	**$0.25**	**$0.25**	**$0.25**	**$0.25**	**$0.25**	**$0.25**	**$0.25**	**$0.25**	**$0.25**
MOBILIARIO Y EQUIPO DE ADMINISTRACION	$3.00	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25
Equipo de cómputo y de tecnologías de la información	$3.00	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25
EQUIPO DE COMPUTACIÓN	$1.00	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08
MOBILIARIO Y EQUIPO DE CÓMPUTO	$2.00	$0.17	$0.17	$0.17	$0.17	$0.17	$0.17	$0.17	$0.17	$0.17	$0.17	$0.17	$0.17
INVERSION PUBLICA	**$108,636,977.86**	**$9,053,081.49**	**$9,053,081.49**	**$9,053,081.49**	**$9,053,081.49**	**$9,053,081.49**	**$9,053,081.49**	**$9,053,081.49**	**$9,053,081.49**	**$9,053,081.49**	**$9,053,081.49**	**$9,053,081.49**	**$9,053,081.49**
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	$108,636,977.86	$9,053,081.49	$9,053,081.49	$9,053,081.49	$9,053,081.49	$9,053,081.49	$9,053,081.49	$9,053,081.49	$9,053,081.49	$9,053,081.49	$9,053,081.49	$9,053,081.49	$9,053,081.49
Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	$37,914,433.93	$3,159,536.16	$3,159,536.16	$3,159,536.16	$3,159,536.16	$3,159,536.16	$3,159,536.16	$3,159,536.16	$3,159,536.16	$3,159,536.16	$3,159,536.16	$3,159,536.16	$3,159,536.16
INFRAESTRUCTURA DE AGUA POTABLE, SANEAMIENTO HIDROAGRÍCOLA Y CONTROL DE INUNDACIONES	$37,914,433.93	$3,159,536.16	$3,159,536.16	$3,159,536.16	$3,159,536.16	$3,159,536.16	$3,159,536.16	$3,159,536.16	$3,159,536.16	$3,159,536.16	$3,159,536.16	$3,159,536.16	$3,159,536.16
Construcción de vías de comunicación	$63,139,657.14	$5,261,638.10	$5,261,638.10	$5,261,638.10	$5,261,638.10	$5,261,638.10	$5,261,638.10	$5,261,638.10	$5,261,638.10	$5,261,638.10	$5,261,638.10	$5,261,638.10	$5,261,638.10
INFRAESTRUCTURA DE CARRETERAS	$63,139,657.14	$5,261,638.10	$5,261,638.10	$5,261,638.10	$5,261,638.10	$5,261,638.10	$5,261,638.10	$5,261,638.10	$5,261,638.10	$5,261,638.10	$5,261,638.10	$5,261,638.10	$5,261,638.10

Instalaciones y equipamiento en construcciones	$7,582,886.79	$631,907.23	$631,907.23	$631,907.23	$631,907.23	$631,907.23	$631,907.23	$631,907.23	$631,907.23	$631,907.23	$631,907.23	$631,907.23	$631,907.23
INSTALACIONES ELÉCTRICAS	$7,582,886.79	$631,907.23	$631,907.23	$631,907.23	$631,907.23	$631,907.23	$631,907.23	$631,907.23	$631,907.23	$631,907.23	$631,907.23	$631,907.23	$631,907.23
DEUDA PUBLICA	**$4,253,238.00**	**$354,436.50**	**$354,436.50**	**$354,436.50**	**$354,436.50**	**$354,436.50**	**$354,436.50**	**$354,436.50**	**$354,436.50**	**$354,436.50**	**$354,436.50**	**$354,436.50**	**$354,436.50**
AMORTIZACION DE LA DEUDA PUBLICA	$4,000,000.00	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33
Amortización de la deuda interna con instituciones de crédito	$4,000,000.00	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33
AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	$4,000,000.00	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33
INTERESES DE LA DEUDA PUBLICA	$226,000.00	$18,833.33	$18,833.33	$18,833.33	$18,833.33	$18,833.33	$18,833.33	$18,833.33	$18,833.33	$18,833.33	$18,833.33	$18,833.33	$18,833.33
Intereses de la deuda interna con instituciones de crédito	$226,000.00	$18,833.33	$18,833.33	$18,833.33	$18,833.33	$18,833.33	$18,833.33	$18,833.33	$18,833.33	$18,833.33	$18,833.33	$18,833.33	$18,833.33
INTERESES DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	$226,000.00	$18,833.33	$18,833.33	$18,833.33	$18,833.33	$18,833.33	$18,833.33	$18,833.33	$18,833.33	$18,833.33	$18,833.33	$18,833.33	$18,833.33
COMISIONES DE LA DEUDA PUBLICA	$27,238.00	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83
Comisiones de la deuda pública interna	$27,238.00	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83

COMISIONES DE LA DEUDA INTERNA	$27,238.00	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83