H. XLIII Ayuntamiento Constitucional
de Huajicori, Nayarit.

Municipio de Huajicori, Nayarit													
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2025													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**$156,751,423.64**	**$13,062,618.64**	**$13,062,618.64**	**$13,062,618.64**	**$13,062,618.64**	**$13,062,618.64**	**$13,062,618.64**	**$13,062,618.64**	**$13,062,618.64**	**$13,062,618.64**	**$13,062,618.64**	**$13,062,618.64**	**$13,062,618.64**
SERVICIOS PERSONALES	**$51,138,517.95**	**$4,261,543.16**	**$4,261,543.16**	**$4,261,543.16**	**$4,261,543.16**	**$4,261,543.16**	**$4,261,543.16**	**$4,261,543.16**	**$4,261,543.16**	**$4,261,543.16**	**$4,261,543.16**	**$4,261,543.16**	**$4,261,543.16**
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	$31,340,615.59	$2,611,717.97	$2,611,717.97	$2,611,717.97	$2,611,717.97	$2,611,717.97	$2,611,717.97	$2,611,717.97	$2,611,717.97	$2,611,717.97	$2,611,717.97	$2,611,717.97	$2,611,717.97
DIETAS	$3,408,000.00	$284,000.00	$284,000.00	$284,000.00	$284,000.00	$284,000.00	$284,000.00	$284,000.00	$284,000.00	$284,000.00	$284,000.00	$284,000.00	$284,000.00
DIETAS	$3,408,000.00	$284,000.00	$284,000.00	$284,000.00	$284,000.00	$284,000.00	$284,000.00	$284,000.00	$284,000.00	$284,000.00	$284,000.00	$284,000.00	$284,000.00
SUELDOS BASE AL PERSONAL PERMANENTE	$27,932,615.59	$2,327,717.97	$2,327,717.97	$2,327,717.97	$2,327,717.97	$2,327,717.97	$2,327,717.97	$2,327,717.97	$2,327,717.97	$2,327,717.97	$2,327,717.97	$2,327,717.97	$2,327,717.97

SUELDOS AL PERSONAL DE BASE	$6,095,221.17	$507,935.10	$507,935.10	$507,935.10	$507,935.10	$507,935.10	$507,935.10	$507,935.10	$507,935.10	$507,935.10	$507,935.10	$507,935.10	$507,935.10
SUELDOS AL PERSONAL DE CONFIANZA	$21,837,394.42	$1,819,782.87	$1,819,782.87	$1,819,782.87	$1,819,782.87	$1,819,782.87	$1,819,782.87	$1,819,782.87	$1,819,782.87	$1,819,782.87	$1,819,782.87	$1,819,782.87	$1,819,782.87
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33
HONORARIOS ASIMILABLES A SALARIOS	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33
CONTRATOS POR HONORARIOS ASIMILABLES A SALARIOS	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33
REMUNERACIONES ADICIONALES Y ESPECIALES	$12,634,827.36	$1,052,902.28	$1,052,902.28	$1,052,902.28	$1,052,902.28	$1,052,902.28	$1,052,902.28	$1,052,902.28	$1,052,902.28	$1,052,902.28	$1,052,902.28	$1,052,902.28	$1,052,902.28
PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	$5,765,827.36	$480,485.61	$480,485.61	$480,485.61	$480,485.61	$480,485.61	$480,485.61	$480,485.61	$480,485.61	$480,485.61	$480,485.61	$480,485.61	$480,485.61
PRIMAS DE VACACIONES	$950,000.00	$79,166.67	$79,166.67	$79,166.67	$79,166.67	$79,166.67	$79,166.67	$79,166.67	$79,166.67	$79,166.67	$79,166.67	$79,166.67	$79,166.67
GRATIFICACIÓN DE FIN DE AÑO	$4,815,827.36	$401,318.95	$401,318.95	$401,318.95	$401,318.95	$401,318.95	$401,318.95	$401,318.95	$401,318.95	$401,318.95	$401,318.95	$401,318.95	$401,318.95
COMPENSACIONES	$6,869,000.00	$572,416.67	$572,416.67	$572,416.67	$572,416.67	$572,416.67	$572,416.67	$572,416.67	$572,416.67	$572,416.67	$572,416.67	$572,416.67	$572,416.67
COMPENSACIONES ORDINARIAS	$4,269,000.00	$355,750.00	$355,750.00	$355,750.00	$355,750.00	$355,750.00	$355,750.00	$355,750.00	$355,750.00	$355,750.00	$355,750.00	$355,750.00	$355,750.00

COMPENSACIONES POR SERVICIOS ESPECIALES	$2,600,000.00	$216,666.67	$216,666.67	$216,666.67	$216,666.67	$216,666.67	$216,666.67	$216,666.67	$216,666.67	$216,666.67	$216,666.67	$216,666.67	$216,666.67
SEGURIDAD SOCIAL	$2,595,000.00	$216,250.00	$216,250.00	$216,250.00	$216,250.00	$216,250.00	$216,250.00	$216,250.00	$216,250.00	$216,250.00	$216,250.00	$216,250.00	$216,250.00
APORTACIONES DE SEGURIDAD SOCIAL	$2,200,000.00	$183,333.33	$183,333.33	$183,333.33	$183,333.33	$183,333.33	$183,333.33	$183,333.33	$183,333.33	$183,333.33	$183,333.33	$183,333.33	$183,333.33
APORTACIONES AL IMSS	$1,620,000.00	$135,000.00	$135,000.00	$135,000.00	$135,000.00	$135,000.00	$135,000.00	$135,000.00	$135,000.00	$135,000.00	$135,000.00	$135,000.00	$135,000.00
APORTACIONES AL SEGURO DE CESANTÍA EN EDAD AVANZADA Y VEJEZ	$580,000.00	$48,333.33	$48,333.33	$48,333.33	$48,333.33	$48,333.33	$48,333.33	$48,333.33	$48,333.33	$48,333.33	$48,333.33	$48,333.33	$48,333.33
APORTACIONES A FONDOS DE VIVIENDA	$395,000.00	$32,916.67	$32,916.67	$32,916.67	$32,916.67	$32,916.67	$32,916.67	$32,916.67	$32,916.67	$32,916.67	$32,916.67	$32,916.67	$32,916.67
APORTACIONES AL INFONAVIT	$395,000.00	$32,916.67	$32,916.67	$32,916.67	$32,916.67	$32,916.67	$32,916.67	$32,916.67	$32,916.67	$32,916.67	$32,916.67	$32,916.67	$32,916.67
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	$3,768,075.00	$314,006.25	$314,006.25	$314,006.25	$314,006.25	$314,006.25	$314,006.25	$314,006.25	$314,006.25	$314,006.25	$314,006.25	$314,006.25	$314,006.25
CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	$578,775.00	$48,231.25	$48,231.25	$48,231.25	$48,231.25	$48,231.25	$48,231.25	$48,231.25	$48,231.25	$48,231.25	$48,231.25	$48,231.25	$48,231.25
CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	$578,775.00	$48,231.25	$48,231.25	$48,231.25	$48,231.25	$48,231.25	$48,231.25	$48,231.25	$48,231.25	$48,231.25	$48,231.25	$48,231.25	$48,231.25
PRESTACIONES CONTRACTUALES	$3,189,300.00	$265,775.00	$265,775.00	$265,775.00	$265,775.00	$265,775.00	$265,775.00	$265,775.00	$265,775.00	$265,775.00	$265,775.00	$265,775.00	$265,775.00

PRESTACIONES AL PERSONAL DE BASE	$3,189,300.00	$265,775.00	$265,775.00	$265,775.00	$265,775.00	$265,775.00	$265,775.00	$265,775.00	$265,775.00	$265,775.00	$265,775.00	$265,775.00	$265,775.00
PREVISIONES	$300,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
PREVISIONES DE CARÁCTER LABORAL, ECONÓMICA Y DE SEGURIDAD SOCIAL	$300,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
PREVISIONES DE INCREMENTO AL PERSONAL DE BASE	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
PREVISIONES DE INCREMENTO AL PERSONAL DE CONFIANZA	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
ESTÍMULOS	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
ESTÍMULOS POR ANTIGÜEDAD	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
MATERIALES Y SUMINISTROS	**$6,460,337.00**	**$538,361.42**	**$538,361.42**	**$538,361.42**	**$538,361.42**	**$538,361.42**	**$538,361.42**	**$538,361.42**	**$538,361.42**	**$538,361.42**	**$538,361.42**	**$538,361.42**	**$538,361.42**
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE	$1,168,600.00	$97,383.33	$97,383.33	$97,383.33	$97,383.33	$97,383.33	$97,383.33	$97,383.33	$97,383.33	$97,383.33	$97,383.33	$97,383.33	$97,383.33
MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	$687,700.00	$57,308.33	$57,308.33	$57,308.33	$57,308.33	$57,308.33	$57,308.33	$57,308.33	$57,308.33	$57,308.33	$57,308.33	$57,308.33	$57,308.33

MATERIALES PARA SERVICIO EN GENERAL	$20,700.00	$1,725.00	$1,725.00	$1,725.00	$1,725.00	$1,725.00	$1,725.00	$1,725.00	$1,725.00	$1,725.00	$1,725.00	$1,725.00	$1,725.00
ARTÍCULOS Y MATERIAL DE OFICINA	$582,300.00	$48,525.00	$48,525.00	$48,525.00	$48,525.00	$48,525.00	$48,525.00	$48,525.00	$48,525.00	$48,525.00	$48,525.00	$48,525.00	$48,525.00
MATERIAL PARA MANTENIMIENTO DE LA OFICINA	$74,700.00	$6,225.00	$6,225.00	$6,225.00	$6,225.00	$6,225.00	$6,225.00	$6,225.00	$6,225.00	$6,225.00	$6,225.00	$6,225.00	$6,225.00
PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICINAS	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	$355,900.00	$29,658.33	$29,658.33	$29,658.33	$29,658.33	$29,658.33	$29,658.33	$29,658.33	$29,658.33	$29,658.33	$29,658.33	$29,658.33	$29,658.33
MATERIALES PARA IMPRESIÓN Y REPRODUCCIÓN	$355,900.00	$29,658.33	$29,658.33	$29,658.33	$29,658.33	$29,658.33	$29,658.33	$29,658.33	$29,658.33	$29,658.33	$29,658.33	$29,658.33	$29,658.33
MATERIAL DE LIMPIEZA	$125,000.00	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67
MATERIALES Y ARTÍCULOS DE LIMPIEZA	$125,000.00	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67
ALIMENTOS Y UTENSILIOS	$165,000.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00
PRODUCTOS ALIMENTICIOS PARA PERSONAS	$145,000.00	$12,083.33	$12,083.33	$12,083.33	$12,083.33	$12,083.33	$12,083.33	$12,083.33	$12,083.33	$12,083.33	$12,083.33	$12,083.33	$12,083.33
PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PERSONAS	$145,000.00	$12,083.33	$12,083.33	$12,083.33	$12,083.33	$12,083.33	$12,083.33	$12,083.33	$12,083.33	$12,083.33	$12,083.33	$12,083.33	$12,083.33

UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
ARTÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	$948,181.00	$79,015.08	$79,015.08	$79,015.08	$79,015.08	$79,015.08	$79,015.08	$79,015.08	$79,015.08	$79,015.08	$79,015.08	$79,015.08	$79,015.08
PRODUCTOS MINERALES NO METÁLICOS	$310,181.00	$25,848.42	$25,848.42	$25,848.42	$25,848.42	$25,848.42	$25,848.42	$25,848.42	$25,848.42	$25,848.42	$25,848.42	$25,848.42	$25,848.42
MATERIAL DE FERRETERÍA PARA CONSTRUCCIÓN Y REPARACIÓN	$310,181.00	$25,848.42	$25,848.42	$25,848.42	$25,848.42	$25,848.42	$25,848.42	$25,848.42	$25,848.42	$25,848.42	$25,848.42	$25,848.42	$25,848.42
CEMENTO Y PRODUCTOS DE CONCRETO	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
CEMENTO Y PRODUCTOS DE CONCRETO	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
MATERIAL ELÉCTRICO Y ELECTRÓNICO	$418,000.00	$34,833.33	$34,833.33	$34,833.33	$34,833.33	$34,833.33	$34,833.33	$34,833.33	$34,833.33	$34,833.33	$34,833.33	$34,833.33	$34,833.33
ACCESORIOS Y MATERIAL ELÉCTRICO	$298,000.00	$24,833.33	$24,833.33	$24,833.33	$24,833.33	$24,833.33	$24,833.33	$24,833.33	$24,833.33	$24,833.33	$24,833.33	$24,833.33	$24,833.33
MATERIAL DE FERRETERÍA ELÉCTRICO	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	$190,000.00	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33

ACCESORIOS Y MATERIAL ELÉCTRICO PARA LA CONSTRUCCIÓN	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
MATERIAL DE FERRETERÍA PARA LA CONSTRUCCIÓN	$140,000.00	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
PRODUCTOS QUÍMICOS BÁSICOS	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67
SUBSTANCIAS Y PRODUCTOS QUÍMICOS BÁSICOS	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67
MEDICINAS Y PRODUCTOS FARMACÉUTICOS	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE APLICACIÓN HUMANA	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
MATERIAL QUIRÚRGICO Y DE LABORATORIO	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$2,082,300.00	$173,525.00	$173,525.00	$173,525.00	$173,525.00	$173,525.00	$173,525.00	$173,525.00	$173,525.00	$173,525.00	$173,525.00	$173,525.00	$173,525.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$2,082,300.00	$173,525.00	$173,525.00	$173,525.00	$173,525.00	$173,525.00	$173,525.00	$173,525.00	$173,525.00	$173,525.00	$173,525.00	$173,525.00	$173,525.00

COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$2,082,300.00	$173,525.00	$173,525.00	$173,525.00	$173,525.00	$173,525.00	$173,525.00	$173,525.00	$173,525.00	$173,525.00	$173,525.00	$173,525.00	$173,525.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	$497,820.00	$41,485.00	$41,485.00	$41,485.00	$41,485.00	$41,485.00	$41,485.00	$41,485.00	$41,485.00	$41,485.00	$41,485.00	$41,485.00	$41,485.00
VESTUARIO Y UNIFORMES	$32,500.00	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33
PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUARIO Y UNIFORMES	$32,500.00	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33
PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	$338,000.00	$28,166.67	$28,166.67	$28,166.67	$28,166.67	$28,166.67	$28,166.67	$28,166.67	$28,166.67	$28,166.67	$28,166.67	$28,166.67	$28,166.67
ARTÍCULOS PARA SEGURIDAD Y PROTECCIÓN PERSONAL	$338,000.00	$28,166.67	$28,166.67	$28,166.67	$28,166.67	$28,166.67	$28,166.67	$28,166.67	$28,166.67	$28,166.67	$28,166.67	$28,166.67	$28,166.67
ARTÍCULOS DEPORTIVOS	$127,320.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00
ARTÍCULOS DEPORTIVOS Y DE CAMPAÑA	$127,320.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	$731,180.00	$60,931.67	$60,931.67	$60,931.67	$60,931.67	$60,931.67	$60,931.67	$60,931.67	$60,931.67	$60,931.67	$60,931.67	$60,931.67	$60,931.67
MATERIALES DE SEGURIDAD PÚBLICA	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
MATERIALES Y ACCESORIOS PARA SEGURIDAD PÚBLICA	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00

PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA Y NACIONAL	$671,180.00	$55,931.67	$55,931.67	$55,931.67	$55,931.67	$55,931.67	$55,931.67	$55,931.67	$55,931.67	$55,931.67	$55,931.67	$55,931.67	$55,931.67
PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA	$671,180.00	$55,931.67	$55,931.67	$55,931.67	$55,931.67	$55,931.67	$55,931.67	$55,931.67	$55,931.67	$55,931.67	$55,931.67	$55,931.67	$55,931.67
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	$717,256.00	$59,771.33	$59,771.33	$59,771.33	$59,771.33	$59,771.33	$59,771.33	$59,771.33	$59,771.33	$59,771.33	$59,771.33	$59,771.33	$59,771.33
HERRAMIENTAS MENORES	$400,120.00	$33,343.33	$33,343.33	$33,343.33	$33,343.33	$33,343.33	$33,343.33	$33,343.33	$33,343.33	$33,343.33	$33,343.33	$33,343.33	$33,343.33
ACCESORIOS Y MATERIALES MENORES	$400,120.00	$33,343.33	$33,343.33	$33,343.33	$33,343.33	$33,343.33	$33,343.33	$33,343.33	$33,343.33	$33,343.33	$33,343.33	$33,343.33	$33,343.33
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	$242,136.00	$20,178.00	$20,178.00	$20,178.00	$20,178.00	$20,178.00	$20,178.00	$20,178.00	$20,178.00	$20,178.00	$20,178.00	$20,178.00	$20,178.00
ACCESORIOS Y MATERIALES ELÉCTRICOS MENORES PARA EQUIPO DE TRANSPORTE	$237,136.00	$19,761.33	$19,761.33	$19,761.33	$19,761.33	$19,761.33	$19,761.33	$19,761.33	$19,761.33	$19,761.33	$19,761.33	$19,761.33	$19,761.33
ARTÍCULOS AUTOMOTRICES MENORES	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	$55,000.00	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33
ARTÍCULOS MENORES DE SERVICIO GENERAL PARA MAQUINARIA Y OTROS EQUIPOS	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
MATERIAL MENOR DE FERRETERÍA PARA MAQUINARIA Y OTROS EQUIPOS	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67

REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
ACCESORIOS Y MATERIALES ELÉCTRICOS MENORES PARA OTROS BIENES MUEBLES	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
SERVICIOS GENERALES	**$4,998,854.09**	**$416,571.17**	**$416,571.17**	**$416,571.17**	**$416,571.17**	**$416,571.17**	**$416,571.17**	**$416,571.17**	**$416,571.17**	**$416,571.17**	**$416,571.17**	**$416,571.17**	**$416,571.17**
SERVICIOS BASICOS	$1,955,700.00	$162,975.00	$162,975.00	$162,975.00	$162,975.00	$162,975.00	$162,975.00	$162,975.00	$162,975.00	$162,975.00	$162,975.00	$162,975.00	$162,975.00
ENERGÍA ELÉCTRICA	$1,800,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00
ENERGÍA ELÉCTRICA	$1,800,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00
TELEFONÍA TRADICIONAL	$149,700.00	$12,475.00	$12,475.00	$12,475.00	$12,475.00	$12,475.00	$12,475.00	$12,475.00	$12,475.00	$12,475.00	$12,475.00	$12,475.00	$12,475.00
TELEFONÍA TRADICIONAL	$149,700.00	$12,475.00	$12,475.00	$12,475.00	$12,475.00	$12,475.00	$12,475.00	$12,475.00	$12,475.00	$12,475.00	$12,475.00	$12,475.00	$12,475.00
SERVICIOS POSTALES Y TELEGRÁFICOS	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
SERVICIO POSTAL	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	$511,100.00	$42,591.67	$42,591.67	$42,591.67	$42,591.67	$42,591.67	$42,591.67	$42,591.67	$42,591.67	$42,591.67	$42,591.67	$42,591.67	$42,591.67

SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	$213,800.00	$17,816.67	$17,816.67	$17,816.67	$17,816.67	$17,816.67	$17,816.67	$17,816.67	$17,816.67	$17,816.67	$17,816.67	$17,816.67	$17,816.67
OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROGRAMAS	$213,800.00	$17,816.67	$17,816.67	$17,816.67	$17,816.67	$17,816.67	$17,816.67	$17,816.67	$17,816.67	$17,816.67	$17,816.67	$17,816.67	$17,816.67
SERVICIOS DE CAPACITACIÓN	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
SERVICIOS DE CAPACITACIÓN	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	$267,300.00	$22,275.00	$22,275.00	$22,275.00	$22,275.00	$22,275.00	$22,275.00	$22,275.00	$22,275.00	$22,275.00	$22,275.00	$22,275.00	$22,275.00
IMPRESIONES DE DOCTOS.OFICIALES PARA LA PRESTACIÓN DE SER. PÚB., IDENTIFICACIÓN, FORMATOS ADMINISTRATIVOS Y FISCALES, …	$267,300.00	$22,275.00	$22,275.00	$22,275.00	$22,275.00	$22,275.00	$22,275.00	$22,275.00	$22,275.00	$22,275.00	$22,275.00	$22,275.00	$22,275.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	$90,000.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00
SERVICIOS FINANCIEROS Y BANCARIOS	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
COMISIONES BANCARIAS	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
SEGURO DE BIENES PATRIMONIALES	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
SEGUROS DE BIENES PATRIMONIALES	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00

SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	$997,754.09	$83,146.17	$83,146.17	$83,146.17	$83,146.17	$83,146.17	$83,146.17	$83,146.17	$83,146.17	$83,146.17	$83,146.17	$83,146.17	$83,146.17
CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	$125,000.00	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67
MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES PARA LA PRESTACIÓN DE SERVICIOS ADMINISTRATIVOS	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES PARA LA PRESTACIÓN DE SERVICIOS PÚBLICOS	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	$62,000.00	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	$62,000.00	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	$562,700.00	$46,891.67	$46,891.67	$46,891.67	$46,891.67	$46,891.67	$46,891.67	$46,891.67	$46,891.67	$46,891.67	$46,891.67	$46,891.67	$46,891.67
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	$562,700.00	$46,891.67	$46,891.67	$46,891.67	$46,891.67	$46,891.67	$46,891.67	$46,891.67	$46,891.67	$46,891.67	$46,891.67	$46,891.67	$46,891.67
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	$238,054.09	$19,837.84	$19,837.84	$19,837.84	$19,837.84	$19,837.84	$19,837.84	$19,837.84	$19,837.84	$19,837.84	$19,837.84	$19,837.84	$19,837.84

MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO	$238,054.09	$19,837.84	$19,837.84	$19,837.84	$19,837.84	$19,837.84	$19,837.84	$19,837.84	$19,837.84	$19,837.84	$19,837.84	$19,837.84	$19,837.84
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	$160,000.00	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33
DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	$160,000.00	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33
DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	$160,000.00	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33
SERVICIOS DE TRASLADO Y VIATICOS	$781,300.00	$65,108.33	$65,108.33	$65,108.33	$65,108.33	$65,108.33	$65,108.33	$65,108.33	$65,108.33	$65,108.33	$65,108.33	$65,108.33	$65,108.33
PASAJES AÉREOS	$43,000.00	$3,583.33	$3,583.33	$3,583.33	$3,583.33	$3,583.33	$3,583.33	$3,583.33	$3,583.33	$3,583.33	$3,583.33	$3,583.33	$3,583.33
PASAJES AÉREOS	$43,000.00	$3,583.33	$3,583.33	$3,583.33	$3,583.33	$3,583.33	$3,583.33	$3,583.33	$3,583.33	$3,583.33	$3,583.33	$3,583.33	$3,583.33
PASAJES TERRESTRES	$206,000.00	$17,166.67	$17,166.67	$17,166.67	$17,166.67	$17,166.67	$17,166.67	$17,166.67	$17,166.67	$17,166.67	$17,166.67	$17,166.67	$17,166.67
PASAJES TERRESTRES	$206,000.00	$17,166.67	$17,166.67	$17,166.67	$17,166.67	$17,166.67	$17,166.67	$17,166.67	$17,166.67	$17,166.67	$17,166.67	$17,166.67	$17,166.67
VIÁTICOS EN EL PAÍS	$467,300.00	$38,941.67	$38,941.67	$38,941.67	$38,941.67	$38,941.67	$38,941.67	$38,941.67	$38,941.67	$38,941.67	$38,941.67	$38,941.67	$38,941.67
VIÁTICOS EN EL PAÍS	$467,300.00	$38,941.67	$38,941.67	$38,941.67	$38,941.67	$38,941.67	$38,941.67	$38,941.67	$38,941.67	$38,941.67	$38,941.67	$38,941.67	$38,941.67

VIÁTICOS EN EL EXTRANJERO	$40,000.00	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33
VIÁTICOS EN EL EXTRANJERO	$40,000.00	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33
OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
SERVICIOS OFICIALES	$500,000.00	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67
GASTOS DE ORDEN SOCIAL Y CULTURAL	$300,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
GASTOS DE ORDEN SOCIAL Y CULTURAL	$300,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
GASTOS DE REPRESENTACIÓN	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
GASTOS DE REPRESENTACIÓN	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
OTROS SERVICIOS GENERALES	$3,000.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00
IMPUESTOS Y DERECHOS	$3,000.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00

OTROS IMPUESTOS Y DERECHOS	$3,000.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	**$11,010,243.37**	**$917,520.28**	**$917,520.28**	**$917,520.28**	**$917,520.28**	**$917,520.28**	**$917,520.28**	**$917,520.28**	**$917,520.28**	**$917,520.28**	**$917,520.28**	**$917,520.28**	**$917,520.28**
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	$4,370,000.00	$364,166.67	$364,166.67	$364,166.67	$364,166.67	$364,166.67	$364,166.67	$364,166.67	$364,166.67	$364,166.67	$364,166.67	$364,166.67	$364,166.67
Transferencias internas otorgadas a entidades paraestatales no empresariales y no financieras	$4,370,000.00	$364,166.67	$364,166.67	$364,166.67	$364,166.67	$364,166.67	$364,166.67	$364,166.67	$364,166.67	$364,166.67	$364,166.67	$364,166.67	$364,166.67
ENTIDADES PARAMUNICIPALES NO EMPRESARIALES Y NO FINANCIERAS	$4,370,000.00	$364,166.67	$364,166.67	$364,166.67	$364,166.67	$364,166.67	$364,166.67	$364,166.67	$364,166.67	$364,166.67	$364,166.67	$364,166.67	$364,166.67
TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	$1,020,700.00	$85,058.33	$85,058.33	$85,058.33	$85,058.33	$85,058.33	$85,058.33	$85,058.33	$85,058.33	$85,058.33	$85,058.33	$85,058.33	$85,058.33
Transferencias otorgadas a entidades federativas y municipios	$1,020,700.00	$85,058.33	$85,058.33	$85,058.33	$85,058.33	$85,058.33	$85,058.33	$85,058.33	$85,058.33	$85,058.33	$85,058.33	$85,058.33	$85,058.33
TRANSFERENCIAS OTORGADAS A MUNICIPIOS	$1,020,700.00	$85,058.33	$85,058.33	$85,058.33	$85,058.33	$85,058.33	$85,058.33	$85,058.33	$85,058.33	$85,058.33	$85,058.33	$85,058.33	$85,058.33
AYUDAS SOCIALES	$1,485,700.17	$123,808.35	$123,808.35	$123,808.35	$123,808.35	$123,808.35	$123,808.35	$123,808.35	$123,808.35	$123,808.35	$123,808.35	$123,808.35	$123,808.35
Ayudas sociales a personas	$1,148,400.37	$95,700.03	$95,700.03	$95,700.03	$95,700.03	$95,700.03	$95,700.03	$95,700.03	$95,700.03	$95,700.03	$95,700.03	$95,700.03	$95,700.03
AUXILIO A PERSONAS U HOGARES	$1,148,400.37	$95,700.03	$95,700.03	$95,700.03	$95,700.03	$95,700.03	$95,700.03	$95,700.03	$95,700.03	$95,700.03	$95,700.03	$95,700.03	$95,700.03

Ayudas sociales a instituciones de enseñanza	$137,299.80	$11,441.65	$11,441.65	$11,441.65	$11,441.65	$11,441.65	$11,441.65	$11,441.65	$11,441.65	$11,441.65	$11,441.65	$11,441.65	$11,441.65
AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	$137,299.80	$11,441.65	$11,441.65	$11,441.65	$11,441.65	$11,441.65	$11,441.65	$11,441.65	$11,441.65	$11,441.65	$11,441.65	$11,441.65	$11,441.65
Ayudas sociales a instituciones sin fines de lucro	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
PENSIONES Y JUBILACIONES	$4,133,843.20	$344,486.93	$344,486.93	$344,486.93	$344,486.93	$344,486.93	$344,486.93	$344,486.93	$344,486.93	$344,486.93	$344,486.93	$344,486.93	$344,486.93
Pensiones	$1,000,000.00	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33
PENSIONES DEL PERSONAL DE BASE	$1,000,000.00	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33
Jubilaciones	$3,133,843.20	$261,153.60	$261,153.60	$261,153.60	$261,153.60	$261,153.60	$261,153.60	$261,153.60	$261,153.60	$261,153.60	$261,153.60	$261,153.60	$261,153.60
JUBILACIONES DEL PERSONAL DE BASE	$3,133,843.20	$261,153.60	$261,153.60	$261,153.60	$261,153.60	$261,153.60	$261,153.60	$261,153.60	$261,153.60	$261,153.60	$261,153.60	$261,153.60	$261,153.60
BIENES MUEBLES, INMUEBLES E INTANGIBLES	**$108,000.00**	**$9,000.00**	**$9,000.00**	**$9,000.00**	**$9,000.00**	**$9,000.00**	**$9,000.00**	**$9,000.00**	**$9,000.00**	**$9,000.00**	**$9,000.00**	**$9,000.00**	**$9,000.00**
MOBILIARIO Y EQUIPO DE ADMINISTRACION	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33

Equipo de cómputo y de tecnologías de la información	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
MOBILIARIO Y EQUIPO DE CÓMPUTO	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$8,000.00	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67
Sistemas de aire acondicionad, calefaccion	$8,000.00	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67
SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION	$8,000.00	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67
INVERSION PUBLICA	**$79,894,233.23**	**$6,657,852.77**	**$6,657,852.77**	**$6,657,852.77**	**$6,657,852.77**	**$6,657,852.77**	**$6,657,852.77**	**$6,657,852.77**	**$6,657,852.77**	**$6,657,852.77**	**$6,657,852.77**	**$6,657,852.77**	**$6,657,852.77**
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	**$79,894,233.23**	$6,657,852.77	$6,657,852.77	$6,657,852.77	$6,657,852.77	$6,657,852.77	$6,657,852.77	$6,657,852.77	$6,657,852.77	$6,657,852.77	$6,657,852.77	$6,657,852.77	$6,657,852.77
Edificacion no habitacional	$67,811,306.12	$5,650,942.18	$5,650,942.18	$5,650,942.18	$5,650,942.18	$5,650,942.18	$5,650,942.18	$5,650,942.18	$5,650,942.18	$5,650,942.18	$5,650,942.18	$5,650,942.18	$5,650,942.18
EDIFICACION DE INMUEBLES COMERCIALES	$67,811,306.12	$5,650,942.18	$5,650,942.18	$5,650,942.18	$5,650,942.18	$5,650,942.18	$5,650,942.18	$5,650,942.18	$5,650,942.18	$5,650,942.18	$5,650,942.18	$5,650,942.18	$5,650,942.18
Construcción de obras de abastecimiento	$8,088,215.45	$674,017.95	$674,017.95	$674,017.95	$674,017.95	$674,017.95	$674,017.95	$674,017.95	$674,017.95	$674,017.95	$674,017.95	$674,017.95	$674,017.95
INFRAESTRUCTURA DE AGUA POTABLE	$4,683,076.27	$390,256.36	$390,256.36	$390,256.36	$390,256.36	$390,256.36	$390,256.36	$390,256.36	$390,256.36	$390,256.36	$390,256.36	$390,256.36	$390,256.36

INFRAESTRUCTURA ELECTRICA	$3,405,139.18	$283,761.60	$283,761.60	$283,761.60	$283,761.60	$283,761.60	$283,761.60	$283,761.60	$283,761.60	$283,761.60	$283,761.60	$283,761.60	$283,761.60
Otras construcciones de ingenieria civil u obras	$3,994,711.66	$332,892.64	$332,892.64	$332,892.64	$332,892.64	$332,892.64	$332,892.64	$332,892.64	$332,892.64	$332,892.64	$332,892.64	$332,892.64	$332,892.64
OTRAS	$3,994,711.66	$332,892.64	$332,892.64	$332,892.64	$332,892.64	$332,892.64	$332,892.64	$332,892.64	$332,892.64	$332,892.64	$332,892.64	$332,892.64	$332,892.64
DEUDA PUBLICA	**$3,141,238.00**	**$261,769.83**	**$261,769.83**	**$261,769.83**	**$261,769.83**	**$261,769.83**	**$261,769.83**	**$261,769.83**	**$261,769.83**	**$261,769.83**	**$261,769.83**	**$261,769.83**	**$261,769.83**
AMORTIZACION DE LA DEUDA PUBLICA	$3,000,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00
Amortización de la deuda interna con instituciones de crédito	$3,000,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00
AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	$3,000,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00
INTERESES DE LA DEUDA PUBLICA	$114,000.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00
Intereses de la deuda interna con instituciones de crédito	$114,000.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00
INTERESES DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	$114,000.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00
COMISIONES DE LA DEUDA PUBLICA	$27,238.00	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83

Comisiones de la deuda pública interna	$27,238.00	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83
COMISIONES DE LA DEUDA INTERNA	$27,238.00	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83	$2,269.83