|  |  |  | H. XLII Ayuntamiento Constitucional de Huajicori, Nayarit |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Calendario de Ingresos del Ejercicio Fiscal 2021 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
| Total | \$125,12,005.17 | \$10,515,763.48 | \$11,689,544.54 | \$10,639,180,34 | \$11,79,673.14 | \$11,928,66.70 | s10,46,289,48 | 59,336,733.88 | S10,20,292,47 | \$11,99, 42223 | so.00 | s0.00 | so.00 |
| IMPUESTO PREDIAL | \$132,036.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | so.00 | so.00 | \$0.00 | \$0.00 | so.00 | so.00 | \$0.00 | 50.00 |
| $\begin{aligned} & \text { IMPUESTO SOBRE ADQUISICION DE } \\ & \text { BIENES MUEBLES } \end{aligned}$ | \$26,407.33 | 50.00 | \$0.00 | \$0.00 | so.00 | s0.00 | so.00 | 50.00 | \$0.00 | so.00 | so.00 | \$0.00 | so.00 |
| EsTACIONAMIENTO EXCLUSIVO EN VIA publica | \$13,832.41 | \$0.00 | so.00 | \$0.00 | so.00 | so.00 | so.00 | 50.00 | \$0.00 | \$0.00 | so.00 | \$0.00 | s0.00 |
| INSTALACION DE INFRAESTRUCTURA SUPERFICIAL O SUBTERRANEA | \$13.832.41 | \$0.00 | \$0.00 | \$0.00 | so.00 | \$0.00 | so.00 | \$0.00 | \$0.00 | s0.00 | so.00 | \$0.00 | so.00 |
| COMERCIANTES Ambulantes | \$26,407,33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 50.00 | 50.00 | so.00 | \$0.00 | so.00 |
| REGISTRO CIVIL | \$245,210.42 | \$28,57.91 | 528,888.07 | \$27,342.31 | \$29,466.99 | \$16,036.66 | \$20,444,10 | ${ }_{59,841.33}$ | \$3,719.89 | \$0.00 | so.00 | \$0.00 | s0.00 |
| PANTEONES | \$13,203.65 | \$0.00 | \$0.00 | \$0.00 | so.00 | \$0.00 | so.00 | s0.00 | \$0.00 | so.00 | so.00 | \$0.00 | s0.00 |
| RASTRO MUNIIPAL | \$14,461.16 | \$631.92 | \$1.579.80 | \$210.64 | \$335.96 | so.00 | s1,790.44 | \$0.00 | 50.00 | s0.00 | so.00 | \$0.00 | so.00 |
| SEGURIDAD PUBLICA | \$38,991.99 | \$0.00 | \$0.00 | \$500.00 | so.00 | so.00 | s0.00 | \$0.00 | \$0.00 | s0.00 | so.00 | \$0.00 | so.00 |
| LECENCIAS, PERMISOS, AUTORIZAY | \$46,527.44 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | so.00 | s0.00 | \$0.00 | \$0.00 | so.00 | 50.00 | \$0.00 | so.00 |
| $\underset{\substack{\text { Y CAR }}}{\operatorname{LECENCIAS,~PERMISOS~PARA~ANUNCIOS~}}$ | \$15,009.90 | 50.00 | \$0.00 | \$0.00 | so.00 | s0.00 | s0.00 | 50.00 | \$0.00 | 50.00 | s0.00 | 50.00 | 50.00 |
| LICENCIAS, PERMISOS Y REFRENDOS COMERCIA | \$128,266.20 | \$0.00 | \$0.00 | \$6,823.76 | so.00 | s0.00 | so.00 | \$3,769.14 | \$0.00 | 50.00 | s0.00 | 50.00 | s0.00 |
| LIMPIA, RECOLECCION DE RESIDOOS SOLIDOS | \$15,844.16 | \$0.00 | \$0.00 | \$0.00 | s0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | so.00 | so.00 | 50.00 | 50.00 |
| DERECHOS DE SERVICIO EN MATERIA DE | \$1,383.24 | \$0.00 | \$0.00 | \$0.00 | s0.00 | s0.00 | s0.00 | 50.00 | \$0.00 | \$0.00 | s0.00 | \$0.00 | s0.00 |
| CONSTANCIA, LEGALIZACION Y CERTIFICACION | \$15,718.63 | \$1,696.86 | 5996.01 | \$1,079.82 | s5,050.50 | \$77.13 | s462.78 | S372.29 | \$77.13 | s0.00 | s0.00 | \$0.00 | s0.00 |
| INSPECCION FISCAL | \$14,461.16 | \$0.00 | \$0.00 | \$0.00 | so.00 | \$0.00 | s0.00 | \$0.00 | 50.00 | \$0.00 | so.00 | \$0.00 | so.00 |
| mercados, centros de abasto y COMERCIOS | \$14,461.63 | \$0.00 | \$0.00 | \$0.00 | so.00 | s0.00 | so.00 | \$0.00 | \$0.00 | \$0.00 | so.00 | \$0.00 | s0.00 |
| OTROS LOCALES DE FONDO MUNCIIPAL | \$13,832.41 | \$0.00 | so.00 | \$0.00 | so.00 | so.00 | so.00 | 50.00 | \$0.00 | so.00 | so.00 | \$0.00 | s0.00 |
| POR SERVICIO DE AGUA POTABLE, DRENAJE | \$643,477.81 | 50.00 | \$0.00 | \$0.00 | so.00 | s0.00 | s0.00 | \$0.00 | \$0.00 | s0.00 | s0.00 | \$0.00 | s0.00 |
| OtRos derechos | \$13,203.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | s0.00 | 50.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRODUCTOS FINANCIEROS | \$6,517.37 | \$238.54 | \$1,583.01 | \$3,201.98 | \$2.581.11 | s1,052.83 | 5932.36 | \$1,422.54 | \$1,295.13 | \$1,466.83 | so.00 | \$0.00 | s0.00 |
| Productos diversos | \$150,899.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | s0.00 | 50.00 | \$0.00 | \$0.00 | s0.00 | so.00 | \$0.00 | so.00 |
| Reintegros | \$0.00 | 50.00 | so.00 | \$0.00 | so.00 | \$20,707.04 | so.00 | \$0.00 | 50.00 | s0.00 | so.00 | \$0.00 | so.00 |
| Orros Aprovechamientos | \$81,108.28 | \$0.00 | \$0.00 | \$0.00 | so.00 | \$0.00 | so.00 | \$0.00 | \$0.00 | s0.00 | s0.00 | 50.00 | so.00 |
| PARTICIPOACIONES | S48,009,711.05 | \$3,251,615.81 | S4,431,336.13 | ${ }_{53,367,344.29}$ | 84,525,567.67 | 53,977,232.42 | s3,213,201.14 | \$2,545,423.28 | \$2,967,403.59 | 54,199,679.27 | s0.00 | 50.00 | so.00 |
| PARTICIPACIONES DEL GOBIERNO | \$9,299.00 | 56,998.92 | \$0.00 | \$692.52 | \$2,525.39 | so.00 | \$1,287.14 | 5733.78 | \$2,635.21 | 535.11 | so.00 | \$0.00 | 50.00 |
| FONDO DE APORTACION PARA LA INFRAEST. SOCIAL MPAL | 565,884,179.33 | 56,493,031.74 | S6,493,031.74 | 56,493,031.74 | 56,493,031.74 | 56,493,031.74 | s6,493,031.74 | \$6,493,031.74 | s6,493,031.74 | \$5,493,031.74 | s0.00 | 50.00 | s0.00 |
| FOND. DE APORTACION PARA EL FORTA. DE MUNICIPIOS | ${ }_{\text {s9,499,714.61 }}$ | 5732,139.78 | 5732,139.78 | 5732,139.78 | 5732,139.78 | 5732, 143.38 | 5732,139.78 | 5732,139.78 | 5732,139.78 | \$732,139.78 | s0.00 | \$0.00 | s0.00 |
| RAMO 20 | \$2.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | s0.00 | so.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | so.00 |
| (FIDEM) FIDEICOMISO PARA COADYUVAR <br> AL DE | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 | s0.00 | \$0.00 | \$0.00 | so.00 |
| otros ingresos | \$18,313.00 | \$0.00 | \$0.00 | \$6,376.50 | so.00 | s0.00 | s0.00 | \$50,000.00 | \$0.00 | so.00 | so.00 | \$0.00 | s0.00 |
| REINTEGROS Y ALCANCES | \$30,521.65 | \$0.00 | \$0.00 | \$0.00 | so.00 | s0.00 | so.00 | \$0.00 | \$0.00 | \$0.00 | so.00 | \$0.00 | so.00 |
| RAMO 16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 50.00 | 5688,405.50 | s0.00 | \$0.00 | \$0.00 | \$76,489.50 | so.00 | \$0.00 | so.00 |

