H. XLII Ayuntamiento Constitucional de Huajicori, Nayarit

Huajicori GOBIERNO MUNICIPAL / 2021 - 2024

Calendario de Egresos del Ejercicio Fiscal 2021													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	$125,876,900.17	$3,169,641.81	$3,594,405.69	$3,735,269.28	$4,112,421.31	$6,563,648.94	$15,296,813.94	$12,444,378.00	$17,631,267.47	$14,655,512.22	$0.00	$0.00	$0.00
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	$ 25,509,029.57	$1,974,382.86	$1,976,361.40	$1,993,137.69	$2,003,239.42	$1,936,285.79	$1,961,383.54	$1,958,420.01	$2,021,636.01	$1,749,492.00	$0.00	$0.00	$0.00
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	$766,017.00	$0.00	$0.00	$0.00	$0.00	$277,360.00	$138,680.00	$69,340.00	$0.00	$0.00	$0.00	$0.00	$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	$10,224,341.08	$473,145.09	$485,081.51	$501,134.02	$505,955.72	$483,259.09	$482,926.95	$1,020,961.86	$762,855.74	$2,844,093.91	$0.00	$0.00	$0.00
SEGURIDAD SOCIAL	$781,601.02	$70,090.16	$39,187.86	$69,134.48	$40,262.32	$73,700.78	$40,262.32	$73,700.78	$40,262.32	$0.00	$0.00	$0.00	$0.00
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	$4,391,881.39	$303,008.37	$303,873.65	$305,650.45	$340,753.17	$286,684.23	$668,843.94	$355,605.76	$310,129.55	$260,487.81	$0.00	$0.00	$0.00
MATERIALES Y SUMINISTROS	$5,623,097.87	$104,886.13	$296,153.11	$370,579.07	$551,903.90	$498,110.85	$305,854.46	$492,613.93	$426,456.73	$418,749.21	$0.00	$0.00	$0.00
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	$712,807.68	$9,651.50	$664.00	$7,688.02	$16,991.83	$8,929.60	$17,719.51	$6,357.66	$59,762.85	$24,672.00	$0.00	$0.00	$0.00
ALIMENTOS Y UTENSILIOS	$285,673.92	$7,069.00	$35,183.50	$20,200.00	$30,449.37	$28,393.85	$40,497.47	$19,704.59	$21,678.72	$5,756.92	$0.00	$0.00	$0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	$749,187.81	$2,896.01	$0.00	$18,557.39	$152,850.04	$9,432.22	$11,197.29	$136,248.21	$13,247.04	$6,101.95	$0.00	$0.00	$0.00
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	$145,215.82	$0.00	$25,336.22	$0.00	$6,186.90	$4,200.00	$9,152.50	$38,062.20	$11,690.00	$1,588.00	$0.00	$0.00	$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$2,338,843.98	$63,342.00	$137,825.34	$245,567.05	$263,520.23	$237,885.73	$185,790.80	$270,061.20	$254,375.11	$359,687.34	$0.00	$0.00	$0.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	$658,675.00	$0.00	$0.00	$0.00	$0.00	$156,661.25	$1,682.00	$1,726.27	$6,090.00	$0.00	$0.00	$0.00	$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	$732,693.66	$21,927.62	$97,144.05	$78,566.61	$81,905.53	$52,608.20	$39,814.89	$20,453.80	$59,613.01	$20,943.00	$0.00	$0.00	$0.00
SERVICIOS GENERALES	$10,484,125.68	$52,749.20	$276,156.16	$259,502.67	$400,269.77	$2,786,258.20	$264,653.61	$649,339.84	$664,097.75	$691,022.80	$0.00	$0.00	$0.00
SERVICIOS BASICOS	$1,555,000.00	$0.00	$101,417.00	$122,746.00	$100,923.00	$135,447.00	$104,579.00	$147,010.00	$100,481.00	$131,577.00	$0.00	$0.00	$0.00
SERVICIOS DE ARRENDAMIENTO	$20,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	$5,662,668.62	$40,000.00	$142,870.31	$74,000.00	$40,000.00	$1,993,868.52	$97,504.00	$343,000.00	$469,503.12	$504,320.00	$0.00	$0.00	$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	$80,587.01	$2,304.44	$2,020.28	$12,509.75	$30,378.23	$3,520.76	$1,822.36	$2,061.32	$6,680.44	$2,554.34	$0.00	$0.00	$0.00
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	$1,639,472.63	$4,425.60	$9,368.80	$46,099.73	$89,501.60	$512,304.95	$31,738.56	$139,085.52	$48,272.96	$9,824.00	$0.00	$0.00	$0.00
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	$106,440.00	$5,261.16	$11,087.77	$0.00	$0.00	$0.00	$0.00	$0.00	$14,204.36	$10,440.00	$0.00	$0.00	$0.00
SERVICIOS DE TRASLADO Y VIATICOS	$573,500.00	$758.00	$7,542.00	$4,147.19	$16,591.00	$20,296.85	$11,009.69	$18,183.00	$24,955.87	$29,059.46	$0.00	$0.00	$0.00
SERVICIOS OFICIALES	$820,457.42	$0.00	$1,850.00	$0.00	$122,875.94	$110,820.12	$13,000.00	$0.00	$0.00	$3,248.00	$0.00	$0.00	$0.00
OTROS SERVICIOS GENERALES	$26,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$4,160,534.24	$191,380.00	$217,592.00	$236,130.90	$270,037.01	$221,990.00	$300,877.98	$210,249.99	$230,680.00	$174,703.06	$0.00	$0.00	$0.00
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	$2,104,000.00	$162,100.00	$164,200.00	$164,200.00	$164,200.00	$164,200.00	$164,200.00	$164,200.00	$164,200.00	$155,603.06	$0.00	$0.00	$0.00
AYUDAS SOCIALES	$2,056,534.24	$29,280.00	$53,392.00	$71,930.90	$105,837.01	$57,790.00	$136,677.98	$46,049.99	$66,480.00	$19,100.00	$0.00	$0.00	$0.00
INVERSION PUBLICA	$48,483,578.84	$0.00	$0.00	$0.00	$0.00	$0.00	$11,133,331.14	$7,614,145.83	$13,175,149.37	$8,516,963.43	$0.00	$0.00	$0.00
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	$48,483,578.84	$0.00	$0.00	$0.00	$0.00	$0.00	$11,133,331.14	$7,614,145.83	$13,175,149.37	$8,516,963.43	$0.00	$0.00	$0.00
PARTICIPACIONES Y APORTACIONES	$15,452,693.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APORTACIONES	$15,452,693.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00